

County: Citrus
 CTC: Citrus County Transit
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Demographics	Number
Total County Population	143,621
Potential TD Population	105,278
UDPHC	10,533



Trips By Type of Service	2015	2016	2017
Fixed Route (FR)	0	0	0
Deviated FR	70,457	64,011	87,879
Ambulatory	119,360	126,573	122,370
Non-Ambulatory	12,850	9,943	10,185
Stretcher	4	0	0
School Board	0	0	0
TOTAL TRIPS	202,671	200,527	220,434

Vehicle Data	2015	2016	2017
Vehicle Miles	1,081,522	931,068	739,927
Revenue Miles	993,184	536,965	419,838
Roadcalls	6	27	22
Accidents	7	7	11
Vehicles	75	65	71
Driver Hours	75,544	83,309	85,622

Passenger Trips By Trip Purpose	2015	2016	2017
Medical	14,679	14,674	14,723
Employment	14,554	24,952	23,858
Ed/Train/DayCare	73,894	67,673	66,415
Nutritional	13,694	12,910	12,242
Life-Sustaining/Other	85,850	80,318	103,196
TOTAL TRIPS	202,671	200,527	220,434

Financial and General Data	2015	2016	2017
Expenses	\$3,357,565	\$2,561,950	\$2,012,641
Revenues	\$1,995,187	\$2,359,707	\$2,360,553
Commendations	24	10	11
Complaints	13	7	5
Passenger No-Shows	4,857	6,592	4,545
Unmet Trip Requests	582	541	559

Passenger Trips By Funding Source	2015	2016	2017
CTD	21,202	19,274	22,087
AHCA	546	0	0
APD	103,656	110,363	107,392
DOEA	6,512	6,621	4,203
DOE	0	0	0
Other	70,755	64,269	86,752
TOTAL TRIPS	202,671	200,527	220,434

Performance Measures	2015	2016	2017
Accidents per 100,000 Miles	0.65	0.75	1.49
Miles between Roadcalls	180,254	34,484	33,633
Avg. Trips per Driver Hour	2.68	2.41	2.57
Avg. Trips per Para Pass.	21.17	18.79	20.93
Cost per Trip	16.57	12.78	9.13
Cost per Paratransit Trip	16.57	12.78	9.13
Cost per Driver Hour	44.45	30.75	23.51
Cost per Total Mile	3.10	2.75	2.72