

County: Citrus
 CTC: Citrus County Transit
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Demographics	Number
Total County Population	139,377
Potential TD Population	99,271
UDPHC	9,572



Trips By Type of Service	2013	2014	2015
Fixed Route (FR)	0	0	0
Deviated FR	29,516	51,419	70,457
Ambulatory	200,646	178,579	119,360
Non-Ambulatory	19,586	14,434	12,850
Stretcher	518	133	4
School Board	0	0	0
TOTAL TRIPS	250,266	244,565	202,671

Passenger Trips By Trip Purpose

Medical	32,006	30,746	14,679
Employment	28,036	35,233	14,554
Ed/Train/DayCare	121,013	121,110	73,894
Nutritional	14,674	13,683	13,694
Life-Sustaining/Other	54,537	43,793	85,850
TOTAL TRIPS	250,266	244,565	202,671

Passenger Trips By Funding Source

CTD	29,064	22,691	21,202
AHCA	10,254	8,878	546
APD	170,525	152,973	103,656
DOEA	9,937	8,181	6,512
DOE	0	0	0
Other	30,486	51,842	70,755
TOTAL TRIPS	250,266	244,565	202,671

Vehicle Data	2013	2014	2015
Vehicle Miles	989,855	738,418	1,081,522
Revenue Miles	814,022	672,544	993,184
Roadcalls	35	31	6
Accidents	17	5	7
Vehicles	77	67	75
Driver Hours	79,257	70,154	75,544

Financial and General Data

Expenses	\$3,214,948	\$3,092,035	\$3,357,565
Revenues	\$2,566,842	\$2,304,341	\$1,995,187
Commendations	24	19	24
Complaints	34	17	13
Passenger No-Shows	1,739	1,399	4,857
Unmet Trip Requests	500	500	582

Performance Measures

Accidents per 100,000 Miles	1.72	0.68	0.65
Miles between Roadcalls	28,282	23,820	180,254
Avg. Trips per Driver Hour	3.16	3.49	2.68
Avg. Trips per Para Pass.	28.85	17.60	21.17
Cost per Trip	12.85	12.64	16.57
Cost per Paratransit Trip	12.85	12.64	16.57
Cost per Driver Hour	40.56	44.07	44.45
Cost per Total Mile	3.25	4.19	3.10